

Acct#	Category Description	Page	Total
1000	Story and Rights	1	\$0
1100	Producers	1	\$0
1200	Directors	1	\$0
1300	Cast	1	\$285
1400	Above-The-Line Travel/Other	2	\$226
<b>Total Above-The-Line</b>			<b>\$511</b>
1500	Extra Talent	3	\$0
1600	Production Staff	3	\$0
1800	Camera	3	\$0
1900	Wardrobe	4	\$147
2000	Makeup and Hairdressing	5	\$0
2100	Set Dressing	5	\$8
2200	Props	5	\$37
2300	Art Department	6	\$1
2600	Sound Recording	7	\$0
2700	Set Lighting	7	\$20
2800	Set Operation	8	\$252
3000	Special Effect	9	\$0
3100	Locations	9	\$0
3200	Transportation	9	\$138
<b>Total Production</b>			<b>\$603</b>
3400	Editing	11	\$110
3500	Music	11	\$0
3600	Post Production Sound	11	\$0
<b>Total Post Production</b>			<b>\$110</b>
3900	Insurance	12	\$0
4000	Publicity	12	\$330
4200	General Expense	12	\$57
	Contingency : 10.0%		\$161
<b>Total Other</b>			<b>\$548</b>
<b>Total Above-The-Line</b>			<b>\$511</b>
<b>Total Below-The-Line</b>			<b>\$1,261</b>
<b>Total Above and Below-The-Line</b>			<b>\$1,772</b>
<b>Total Fringes</b>			<b>\$0</b>
<b>Grand Total</b>			<b>\$1,772</b>

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
<b>1000 Story and Rights</b>							
1001	Writer Fee						\$0
1002	Story Rights						\$0
1003	Script Registration						\$0
1004	Copyright						\$0
1010	Supplies						\$0
<b>Account Total for 1000</b>							<b>\$0</b>
<b>1100 Producers</b>							
1101	Executive Producer						
	K. Bromley						
Total							\$0
1102	Associate Producer						\$0
<b>Account Total for 1100</b>							<b>\$0</b>
<b>1200 Directors</b>							
1201	1st Unit Director						
	W. Hall						
Total							\$0
1202	2nd Unit Director						\$0
1230	Miscellaneous Expenses						\$0
<b>Account Total for 1200</b>							<b>\$0</b>
<b>1300 Cast</b>							
1301	Principal Players						
	T. Bardsley	8	Days	1	20	160	
	D. Papadinis	2	Days	1	20	40	
Total							\$200
1302	Day Players						
	K. Goedecke	2	Days	1	20	40	
	T. Galindo	1	Day	1	20	20	
Total							\$60
1307	Cast Looping & Expenses						\$0
1312	Overtime/Adjustments						\$0
1330	Miscellaneous Expenses						
	Backstage	1		1	24.95	25	
Total							\$25
<b>Account Total for 1300</b>							<b>\$285</b>

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
<b>1400 Above-The-Line Travel/Other</b>							
1501	(Travel/Taylor)						
	March 1st Gas	1	Flat	1	20.23	20	
	March 23rd & 30th Gas	1	Flat	1	87.85	88	
	April 5th Gas	1	Flat	1	40	40	
	Total						\$148
1502	(Travel/Demitra)						
	April 5th & 6th Gas	1	Day	1	20.55	21	
	Total						\$21
1503	(Travel/Tom)						
	March 30th Gas	1		1	20	20	
	Total						\$20
1504	(Travel/Kate)						
	March 30th Gas	2	Days	1	18.5	37	
	Total						\$37
<b>Account Total for 1400</b>							<b>\$226</b>
<b>Total Above-The-Line</b>							<b>\$511</b>

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
<b>1500 Extra Talent</b>							
1501	Stand-ins						\$0
1502	General Background						\$0
1503	Mileage/Car Allowances						\$0
<b>Account Total for 1500</b>							<b>\$0</b>
<b>1600 Production Staff</b>							
1601	Unit Production Manager						\$0
1602	1st Assistant Director						
	F. Fagundes						
	Total						\$0
1603	2nd Assistant Director						\$0
1604	Production Coordinator						\$0
1605	Script Supervisor						
	C. Barrington						
	Total						\$0
1606	Location Manager						\$0
1607	Production Assitants						
	J. Laflamme						
	B. Sharples						
	B. Teves						
	J. Hall						
	K. Reidy						
	Total						\$0
1610	Supplies						\$0
1611	Purchases						\$0
1613	Rentals						\$0
1630	Miscellaneous Expenses						\$0
<b>Account Total for 1600</b>							<b>\$0</b>
<b>1800 Camera</b>							
1801	Director of Photography						
	T. Barrington						
	Total						\$0
1802	Camera Operator						\$0
1803	1st Asst. Cameraman						
	C. Ollis						
	Total						\$0
1804	2nd Asst. Cameraman						\$0

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
1805	Still Photographer						
	M. Ptak						
	Total						\$0
1811	Purchases						\$0
1813	Rentals						
	Black Magic Ursa Mini	7	Days	1	0	0	
	Matte Box	7	Days	1	0	0	
	Follow Focus	7	Days	1	0	0	
	Rokinon Primes	7	Days	1	0	0	
	Tripod	7	Days	1	0	0	
	Video Assist	7	Days	1	0	0	
	16mm Rokinon	7	Days	1	0	0	
	Camera Slider	7	Days	1	0	0	
	Total						\$0
1814	Loss, Damage, & Repair						\$0
1830	Miscellaneous Expenses						\$0
<b>Account Total for 1800</b>							<b>\$0</b>
<b>1900 Wardrobe</b>							
1901	Designers						\$0
1902	Lead Costumers						\$0
1910	Materials/Supplies						
	Total						\$0
1911	Purchases						
	Black Long finger gloves	1	Flat	1	20.41	20	
	Monster Cloak	1	Flat	1	22.99	23	
	Monster Dress	1	Flat	1	28.49	28	
	Monster Mask	1	Flat	1	8.99	9	
	Monster Morph Suit	1	Flat	1	34.35	34	
	Mom's Pajamas	1	Flat	1	20.99	21	
	Mom's Socks	1	Flat	1	10.95	11	
	Total						\$147
1913	Rentals						\$0
1914	Loss & Damage						\$0
1930	Miscellaneous Expense						\$0
<b>Account Total for 1900</b>							<b>\$147</b>

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
<b>2000 Makeup and Hairdressing</b>							
2001	Key Makeup Artist						\$0
2002	Head Hair Stylist						\$0
2003	SPFX Makeup						\$0
2011	Purchases						\$0
2013	Rentals						\$0
2014	Loss and Damages						\$0
2030	Miscellaneous Expenses						\$0
<b>Account Total for 2000</b>							<b>\$0</b>
<b>2100 Set Dressing</b>							
2101	Set Decorator						
	J. Huges						
	Total						\$0
2102	On-set Dresser						\$0
2111	Purchases						
	Blue Nude Poster	1	Flat	1	7.47	7	
	Kitchen Table						
	2 chairs						
	Blue curtins						
	Amanda's Bed	1	in kind	1	1	1	
	Total						\$8
2113	Rentals						\$0
2114	Loss & Damage						\$0
2130	Miscellaneous Expense						\$0
<b>Account Total for 2100</b>							<b>\$8</b>
<b>2200 Props</b>							
2201	Propmaster						
	J. Huges						
	Total						\$0
2205	Picture Vehicles						\$0
2211	Purchases						
	Amanda's Backpack						
	Amanda's Cellphone						
	Amand's Notebook						
	Amanda's Pencils						
	Calculus Textbook						
	Falied Test						
	Rachael's Notebook						

## Continuation of Account 2211

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Rachael's Backpack						
	Rachael's Pencils						
	Student Backpacks						
	Student notebooks						
	Grocery bag						
	Groceries						
	Butter						
	Blue Kitchen Towels	1	Flat	1	2	2	
	plates	4	Flat	1	1	4	
	Black Bowls	4	Flat	1	1	4	
	Calender with X'd dates						
	Expo Markers						
	Prescription bag and label						
	Pills						
	Paper towels						
	Kitchen Cleaner						
	Dishes to be smashed	2		1	0	0	
	Food Scrapes and Trash						
	Broken Utensils	4		1	0	0	
	Final Exams						
	Kitchen Towels	2	Flat	1	2	4	
	Knife	1	Flat	1	1	1	
	Mug	4	Flat	1	1	4	
	dustpan	1	Flat	1	3.59	4	
	Cheerios	1	Flat	1	2.69	3	
	Milk	1	Flat	1	1.79	2	
	Oven Mit	1	Flat	1	1	1	
	Drying Mat	1	Flat	1	1	1	
	spoons	4	Flat	1	1	4	
	forks	4	Flat	1	1	4	
	<b>Total</b>						<b>\$37</b>
2213	Rentrals						\$0
2214	Loss & Damage						\$0
2230	Miscellaneous Expenses						\$0
	<b>Account Total for 2200</b>						<b>\$37</b>
	<b>2300 Art Department</b>						
2301	Production Designer						
	J. Hugues						
	<b>Total</b>						<b>\$0</b>
2302	Art Director						\$0
2303	Set Designers						\$0
2304	Production Assistants						

## Continuation of Account 2304

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	K. Smith						
	Total						\$0
2311	Purchases						
	Hair Spray (for gloves)	1	Flat	1	1	1	
	Total						\$1
2313	Art Department Rentals						\$0
2330	Miscellaneous Expenses						\$0
<b>Account Total for 2300</b>							<b>\$1</b>
<b>2600 Sound Recording</b>							
2601	Production Mixer						
	C. Reid						
	Total						\$0
2602	Boom Operator						
	B. Bradford						
	Total						\$0
2603	Audio Playback						\$0
2610	Sound Equip. Supplies						\$0
2611	Sound Equip. Purchases						\$0
2613	Sound Equip. Rentals						
	702T	1	Day	7	0	0	
	FM Kit	1	Day	7	0	0	
	Total						\$0
2614	Loss & Damage						\$0
2630	Miscellaneous Exoenses						\$0
<b>Account Total for 2600</b>							<b>\$0</b>
<b>2700 Set Lighting</b>							
2701	Gaffer						
	J. Shobbrook						
	Total						\$0
2702	Best Boy						\$0
2703	Generator Operators						\$0
2704	Rig/Strike Labor						\$0
2705	Globes & Carbons						\$0
2711	Purchases						
	Shot Desginer	1	Flat	1	20	20	
	HMI						
	Stringers	4		1	0	0	



## Continuation of Account 2711

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Tungstun 650						
	Total						\$20
2713	Rentals						\$0
2714	Loss & Damages						\$0
2730	Miscellaneous Expenses						\$0
<b>Account Total for 2700</b>							<b>\$20</b>
<b>2800 Set Operation</b>							
2801	Key Grip						
	C. Ollis						
	Total						\$0
2802	Best Boy						\$0
2803	Dolly Grip/Crane Grip						\$0
2804	Rig/Strike Labor						\$0
2805	Craft Service						
	Dunkin Donuts	2	Days	1	25.48	51	
	Deli Food	1	Day	1	29.03	29	
	Papa Johns	1	Day	1	31.84	32	
	Papa Johns	1	Day	1	22.29	22	
	D'angelo	1	Day	1	7.96	8	
	Starbucks	1	Day	1	12.17	12	
	Crafty March 1st	1	Day	1	48	48	
	Crafty March 23rd						
	Crafty March 30th	1	Day	1	18.98	19	
	Crafty April 5th	1	Day	1	26	26	
	Total						\$247
2806	Craft Service Supplies						\$0
2807	Dolly Rentals						\$0
2809	First Aid						\$0
2810	Materials & Supplies						\$0
2811	Purchases						\$0
2813	Rentals						
	Junior Combos	7	Days	3	0	0	
	Lolipops	5	Days	2	0	0	
	4X4 frame W silk	5	Days	1	0	0	
	B board	7	Days	3	0	0	
	Ultra Bounce	5	Days	1	0	0	
	Duckbills	7	Days	3	0	0	
	C Clamps	7	Days	3	0	0	
	Spring Clamps	7	Days	3	0	0	

## Continuation of Account 2813

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Cutter Flags	3	Days	2	0	0	
	C Stands	7	Days	4	0	0	
	Gel Roll	7	Days	2	0	0	
	Top hinge Floppy	5	Days	1	0	0	
	Sub Kit	7	Days	1	0	0	
	Cucoloris	3	Days	1	0	0	
	Big window sized forsted Gels	5	Days	2	0	0	
	Sand Bags	7	Days	5	0	0	
	Junior Combo	4	Days	2	0	0	
	Total						\$0
2814	Loss & Damage						
	Key Replacement	1		1	5.29	5	
	Total						\$5
2830	Miscellaneous Expenses						\$0
<b>Account Total for 2800</b>							<b>\$252</b>
<b>3000 Special Effect</b>							
3001	Speical Effects Foreman						\$0
3002	Special Effects Technician						\$0
3003	Labor						\$0
3010	Supplies						\$0
3011	Purchases						\$0
3013	Rentals						\$0
3030	Miscellaneous Expenses						\$0
<b>Account Total for 3000</b>							<b>\$0</b>
<b>3100 Locations</b>							
3101	Site Rentals, Fees, & Permits						\$0
3102	Fireman/Police/Watchmen						\$0
3103	Scouting Expenses						\$0
3104	First Aid & Medical Services						\$0
3108	Location Parking						\$0
3111	Purchases						\$0
3113	Rentals						\$0
3114	Loss & Damages						\$0
3130	Miscellaneous Expenses						\$0
<b>Account Total for 3100</b>							<b>\$0</b>
<b>3200 Transportation</b>							

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
3201	Coordinator						\$0
3202	Trans Captin						\$0
3207	Gas, Oil & Vehicle Washes						
	Total						\$0
3208	Repairs & Maintenance						\$0
3209	Self-Drivers						
	J. Hughes	7	Days	1	5.66	40	
	W. Hall	1	Day	1	10	10	
	K. Bromley	1	Day	1	48.85	49	
	C. Ollis	2	Days	1	15	30	
	F. Fagundes	1	Day	1	10	10	
	Total						\$138
3313	Rentals						\$0
3314	Loss & Damages						\$0
3330	Miscellaneous Expenses						\$0
	<b>Account Total for 3200</b>						<b>\$138</b>
	<b>Total Production</b>						<b>\$603</b>

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
<b>3400 Editing</b>							
3401	Editor						
	B. Bradford						
	Total						\$0
3402	Assistant Editor						
	C. Barrington						
	Total						\$0
3411	Purchases						
	LaCie 2TB Harddrive	1	Flat	1	109.94	110	
	Total						\$110
3413	Rentals						\$0
3430	Miscellaneous Expenses						\$0
<b>Account Total for 3400</b>							<b>\$110</b>
<b>3500 Music</b>							
3501	Clearances						\$0
3502	Song Writers						\$0
3503	Composers						
	N. Sharples						
	Total						\$0
3504	Music Supervisor						\$0
3530	Miscellaneous Expenses						\$0
<b>Account Total for 3500</b>							<b>\$0</b>
<b>3600 Post Production Sound</b>							
3601	Dubbing Stage						\$0
3602	ADR Stage						\$0
3603	Foley and EFX Recording						\$0
3604	Tape Transfers						\$0
3611	Purchahses						\$0
3613	Rentals						\$0
3630	Miscellaneous Expenses						\$0
<b>Account Total for 3600</b>							<b>\$0</b>
<b>Total Post Production</b>							<b>\$110</b>

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
<b>3900 Insurance</b>							
3901	Cast Insurance						\$0
3902	Negative Insurance						\$0
3903	Extra Expense						\$0
3930	Miscellaneous Expense						\$0
<b>Account Total for 3900</b>							<b>\$0</b>
<b>4000 Publicity</b>							
4001	Publicist						\$0
4002	Film Festivals						
	Submissions	1	Flat	1	300	300	
Total							\$300
4003	Marketing Materials						
	Graphic Desgin Work (FB Banner	1	Dollars	1	15	15	
	Facebook Ad	1		1	15	15	
Total							\$30
4030	Miscellaneous Expenses						\$0
<b>Account Total for 4000</b>							<b>\$330</b>
<b>4200 General Expense</b>							
4201	Office Supplies						\$0
4202	Local Meals						\$0
4203	Photocopies						
	Prinitng	1		1	6.65	7	
Total							\$7
4204	Office Postage & Shipping						\$0
4205	Telephones						\$0
4206	Fax						\$0
4213	Rentals						\$0
4230	Miscellaneous Expense						
	Kaitlin Gift	1	Flat	1	50	50	
Total							\$50
<b>Account Total for 4200</b>							<b>\$57</b>
	Contingency : 10.0%						\$161
<b>Total Other</b>							<b>\$548</b>



## Budget Information Report

**Budget Title** : Smother

### Total Number of Items

**Budget Number** : 1

Categories : 25

**Revision Number** : 0

Accounts : 163

Details : 264

### Currency

Fringes : 0

Base : US United States 1.0

Globals : 0

Conversion : US United States 1.0

Groups : 0

Units : 8

### Budget File

Locations : 0

Current filename : /Volumes/Mac/Advanced Cinema/Smother\_Budget.mbd

Sets : 0

Previous filename : /Users/producingclass/MMData/MM Budgeting/Templates/System Templates/Academic Template.mbt

Currencies : 1

Filename before that : C:\Business\Testing\Build\_1102\Academic Template.epb

4th level : 0

Date Created : Wed Jan 30, 2019 at 1:30 PM EST

Date Last Updated : Mon Apr 29, 2019 at 11:23 AM EDT

### Remarks :

Rough Budget for Smother, come back later to heavily revise